



THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site (www.shropshire.gov.uk). This edition supersedes all previous editions.

Further Information

Cabinet is comprised of the following members: Councillors L Picton (Leader); I Nellins (Deputy Leader); G Butler, D Carroll, K Hurst-Knight, M Jones, R Macey, D Morris, C Motley and C Schofield

To view more details, please click on the following link :

<http://shropshire.gov.uk/committee-services/mgCommitteeDetails.aspx?ID=130>

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two-Member divisions i.e. Oswestry and Market Drayton, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend Cabinet meetings and ask a question in accordance with the Council's Procedure Rules. If you would like further details please email amanda.holyoak@shropshire.gov.uk or telephone 01743 257714

All Executive decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email amanda.holyoak@shropshire.gov.uk or telephone 01743 257714

Documents shown are listed at Shropshire Council, The Shirehall, Abbey Foregate, Shrewsbury, SY2 6ND.

CABINET FORWARD PLAN FOR 1 DECEMBER 2024 ONWARDS

DECISION MAKER - 4 December 2024

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
4 December 2024	Air Quality consultation ESHIA Consultation on Air Quality Action Plans (AQAPs) in Shropshire: Bridgnorth and Shrewsbury	Yes	Chris Schofield, Portfolio Holder - Planning and Regulatory Services	Open	Rachel Robinson rachel.robinson@shropshire.gov.uk	25 July 2024
4 December 2024	Treasury Management Update Quarter 2 2024/25 The report outlines the treasury management activities of the Council in the second quarter of 2024/25.	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024
4 December 2024	Draft Financial Strategy 2024/25 - 2028/29	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024
4 December 2024	Collaborative Budget	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 October 2024
4 December 2024	Treasury Strategy 2024/25 Mid-Year Review The report confirms compliance with Treasury and Prudential limits agreed by Full Council.	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024

4 December 2024	Setting the Council Tax Taxbase for 2025/26 This report presents the Council Tax Taxbase for 2025/26	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024
4 December 2024	Shropshire Infrastructure Funding Statement 2024	Yes	Chris Schofield, Portfolio Holder - Planning and Regulatory Services	Open	Eddie West, Planning Policy and Strategy Manager edward.west@shropshire.gov.uk	1 November 2024
4 December 2024	Parking Tariff Consultation	Yes	Dan Morris, Portfolio Holder - Highways	Open	Andy Wilde andy.wilde@shropshire.gov.uk	4 November 2024
4 December 2024	Grounds Maintenance Service Delegation to Shrewsbury Town Council	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Jane trethewey jane.trethewey@shropshire.gov.uk	4 November 2024
4 December 2024	Leisure Services Review Consultation	Yes	Portfolio Holder for Culture and Digital	Open	Jane trethewey jane.trethewey@shropshire.gov.uk	22 October 2024

DECISION MAKER - 22 January 2025

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
22 January 2025	Financial Monitoring Period 7 and 8	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024

22 January 2025	Draft Financial Strategy 2025/26 - 2029/30	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	2 December 2024
22 January 2025	Whitchurch Civic Centre - Options Appraisal	Yes	Dean Carroll, Portfolio Holder - Housing & Assets	Open	Steve Law steve.law@shropshire.gov. uk	15 November 2024

DECISION MAKER - 12 February 2025

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
12 February 2025	Financial Monitoring Report Quarter 3 2024/25 "This report estimates the Council's year end position based on information on Quarter 3.	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024
12 February 2025	Performance Monitoring Report Quarter 3 2024/25 The Q3 performance report, shows progress against the Shropshire Plan outcomes: Healthy People, Healthy Economy, Healthy Environment and a Healthy Organisation.	No	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Sam Williams sam.williams@shropshire.g ov.uk	18 March 2024

12 February 2025	<p>Treasury Management Update Quarter 3 2024/25</p> <p>The report outlines the treasury management activities of the Council in the third quarter of 2024/25.</p>	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024
12 February 2025	<p>Estimated Collection Fund Outturn For 2024/2025</p> <p>This report sets out the estimated Collection Fund surpluses/deficits for 2023/24 for Council Tax and Non-Domestic Rates for the year ending 31st March 24 and respective shares notifiable to the major precepting authorities.</p>	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024
12 February 2025	<p>Financial Strategy 2025/26 - 2029/30</p>	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024
12 February 2025	<p>Treasury Strategy 2025/26</p> <p>The report proposes the Treasury Strategy for 2025/26 and recommends Prudential and Treasury Indicators for 2023/24 to 2025/26.</p>	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024
12 February 2025	<p>Fees and Charges 2025/26</p> <p>This report presents the budgeted income to be received in 2024/25 and proposes the level of fees and charges to be applied by Shropshire Council in 2024/25</p>	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024

12 February 2025	Determination of Admission Arrangements 2026/27	Yes	Kirstie Hurst-Knight, Portfolio Holder for Children and Education	Open	David Shaw david.shaw@shropshire.gov.uk	
12 February 2025	Shropshire Council consultation response to the Planning Reform Working Paper: Planning Committees..	Yes	Chris Schofield, Portfolio Holder - Planning and Regulatory Services	Open	Andy Wigley andy.wigley@shropshire.gov.uk	
12 February 2025	Shropshire Local Plan and NPPF Position Statement	Yes	Chris Schofield, Portfolio Holder - Planning and Regulatory Services	Open	Andy Wigley andy.wigley@shropshire.gov.uk	

DECISION MAKER - 5 March 2025

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
5 March 2025	Financial Monitoring Period 10	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024
5 March 2025	Foster Care Property Alterations	Yes	Dean Carroll, Portfolio Holder - Housing & Assets	Exempt	Jane trethewey jane.trethewey@shropshire.gov.uk	5 December 2024
5 March 2025	Shropshire SEND and AP Strategy	Yes	Kirstie Hurst-Knight, Portfolio Holder for Children and Education	Open	David Shaw david.shaw@shropshire.gov.uk	

DECISION MAKER - 9 April 2025

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Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
9 April 2025	Financial Monitoring Period 11	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024